

Proposed 2005 Budget

	2004 <u>Budget</u>	2004 <u>Actual</u>	2005 <u>Proposed</u>
<i>Benevolences</i>			
Cannon River Conference	\$45.00	\$45.00	\$45.00
S.E. MN Synod	\$1,300.00	\$1,260.00	\$1,300.00
 <i>Staff Support</i>			
P Salary, Housing & SS Allow.	\$14,684.00	\$14,274.96	\$14,684.00
Pastor's Car Allowance	\$1,700.00	\$982.91	\$1,000.00
Pastor's Pension & Health	\$3,965.00	\$3,857.03	\$4,000.00
Pastor's Prof. Expense	\$300.00	\$0.00	\$300.00
Organists	\$2,000.00	\$1,633.42	\$2,000.00
Social Security	\$200.00	\$166.01	\$200.00
Workman's Comp. Ins.	\$500.00	\$540.97	\$550.00
Administrative Secretary			\$500.00
 <i>Ministry Support</i>			
Synod Assembly	\$250.00	\$250.00	\$250.00
Bulletins	\$200.00	\$228.00	\$250.00
Devotion Books	\$200.00	\$323.65	\$200.00
Camper Fees	\$500.00	\$250.00	\$500.00
Confirmation	\$250.00	\$100.75	\$150.00
Copier Service & Repair	\$500.00	\$562.84	\$0.00
Lutheran Magazine	\$450.00	\$437.25	\$450.00
Sunday Supply Pastor	\$600.00	\$1,454.76	\$600.00
Intern Program	\$3,600.00	\$3,200.00	\$3,600.00
 <i>Property Support</i>			
Gas & Fuel	\$2,200.00	\$2,571.73	\$2,600.00
Church Utilities	\$1,000.00	\$925.21	\$1,000.00
Church Insurance	\$1,700.00	\$1,911.00	\$1,950.00
Repairs	\$1,000.00	\$1,788.53	\$1,000.00
Office, Church supplies, & Misc.	\$2,000.00	\$1,705.71	\$2,000.00
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<i>Total</i>	\$39,144.00	\$38,469.73	\$39,129.00